

# 資金収支内訳表

令和 5年 4月 1日から

令和 6年 3月31日まで

## 収入の部

(単位：円)

| 部 門<br>科 目        | 学校法人              | 帝塚山学院大学            |                      |                      | 帝塚山学院<br>高等学校      | 帝塚山学院<br>泉ヶ丘高校     | 帝塚山学院<br>中学校       | 帝塚山学院<br>泉ヶ丘中学校    | 帝塚山学院<br>小学校       | 帝塚山学院<br>幼稚園       | 総 額                  |
|-------------------|-------------------|--------------------|----------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|
|                   |                   | リベラルアーツ学部          | 人間科学部                | 計                    |                    |                    |                    |                    |                    |                    |                      |
| <b>学生生徒等納付金収入</b> | <b>0</b>          | <b>736,976,080</b> | <b>1,333,493,020</b> | <b>2,070,469,100</b> | <b>482,297,731</b> | <b>525,205,283</b> | <b>618,449,999</b> | <b>371,624,700</b> | <b>514,165,750</b> | <b>119,045,042</b> | <b>4,701,257,605</b> |
| 授業料収入             | 0                 | 515,600,000        | 908,415,000          | 1,424,015,000        | 396,717,733        | 433,309,033        | 516,780,000        | 317,414,700        | 424,822,000        | 38,103,100         | 3,551,161,566        |
| 入学金収入             | 0                 | 42,000,000         | 71,400,000           | 113,400,000          | 54,000,000         | 63,800,000         | 69,750,000         | 39,500,000         | 29,250,000         | 11,800,000         | 381,500,000          |
| 教育充実費収入           | 0                 | 174,600,000        | 316,860,000          | 491,460,000          | 31,579,998         | 28,096,250         | 31,919,999         | 14,710,000         | 60,093,750         | 6,256,661          | 664,116,658          |
| 実験実習費収入           | 0                 | 4,665,000          | 35,775,000           | 40,440,000           | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  | 40,440,000           |
| 実験実習料収入           | 0                 | 111,080            | 353,020              | 464,100              | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  | 464,100              |
| 聴講料収入             | 0                 | 0                  | 50,000               | 50,000               | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  | 50,000               |
| 研究指導料収入           | 0                 | 0                  | 640,000              | 640,000              | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  | 640,000              |
| 施設等利用給付費収入        | 0                 | 0                  | 0                    | 0                    | 0                  | 0                  | 0                  | 0                  | 0                  | 48,228,620         | 48,228,620           |
| 安全衛生管理費収入         | 0                 | 0                  | 0                    | 0                    | 0                  | 0                  | 0                  | 0                  | 0                  | 6,256,661          | 6,256,661            |
| 施設費収入             | 0                 | 0                  | 0                    | 0                    | 0                  | 0                  | 0                  | 0                  | 0                  | 8,400,000          | 8,400,000            |
| <b>手数料収入</b>      | <b>10,724,970</b> | <b>8,272,415</b>   | <b>4,756,993</b>     | <b>13,029,408</b>    | <b>6,097,085</b>   | <b>13,237,200</b>  | <b>18,577,505</b>  | <b>9,583,591</b>   | <b>2,796,880</b>   | <b>1,020,000</b>   | <b>75,066,639</b>    |
| 入学検定料収入           | 10,722,000        | 6,820,000          | 1,650,000            | 8,470,000            | 6,020,000          | 13,100,000         | 18,120,000         | 9,400,000          | 2,780,000          | 1,020,000          | 69,632,000           |
| 証明手数料収入           | 0                 | 70,800             | 113,200              | 184,000              | 14,800             | 11,000             | 3,200              | 0                  | 2,200              | 0                  | 215,200              |
| センター試験手数料収入       | 0                 | 1,015,802          | 2,158,578            | 3,174,380            | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  | 3,174,380            |
| その他の手数料収入         | 2,970             | 365,813            | 835,215              | 1,201,028            | 62,285             | 126,200            | 454,305            | 183,591            | 14,680             | 0                  | 2,045,059            |
| <b>寄付金収入</b>      | <b>52,878,296</b> | <b>11,468,150</b>  | <b>19,526,850</b>    | <b>30,995,000</b>    | <b>11,773,692</b>  | <b>8,857,411</b>   | <b>25,509,786</b>  | <b>8,052,332</b>   | <b>8,535,332</b>   | <b>6,691,000</b>   | <b>153,292,849</b>   |
| 特別寄付金収入           | 2,724,552         | 11,468,150         | 19,526,850           | 30,995,000           | 10,373,692         | 6,263,991          | 10,509,786         | 3,255,752          | 5,085,332          | 1,591,000          | 70,799,105           |
| 一般寄付金収入           | 50,153,744        | 0                  | 0                    | 0                    | 1,400,000          | 2,593,420          | 15,000,000         | 4,796,580          | 3,450,000          | 5,100,000          | 82,493,744           |
| <b>補助金収入</b>      | <b>0</b>          | <b>114,718,806</b> | <b>238,395,280</b>   | <b>353,114,086</b>   | <b>346,242,850</b> | <b>426,011,557</b> | <b>141,599,000</b> | <b>121,569,000</b> | <b>157,405,000</b> | <b>38,358,000</b>  | <b>1,584,299,493</b> |
| 国庫補助金収入           | 0                 | 107,918,500        | 226,817,200          | 334,735,700          | 3,539,000          | 4,173,000          | 0                  | 2,293,000          | 550,000            | 0                  | 345,290,700          |
| 地方公共団体補助金収入       | 0                 | 6,800,306          | 11,578,080           | 18,378,386           | 342,703,850        | 421,838,557        | 141,599,000        | 119,276,000        | 156,855,000        | 38,358,000         | 1,239,008,793        |
| 大阪府補助金収入          | 0                 | 0                  | 0                    | 0                    | 342,420,207        | 421,560,477        | 141,599,000        | 119,276,000        | 156,855,000        | 38,142,000         | 1,219,852,684        |
| 経常費補助金収入          | 0                 | 0                  | 0                    | 0                    | 252,510,000        | 277,290,000        | 140,782,000        | 118,743,000        | 155,814,000        | 35,386,000         | 980,525,000          |
| 授業料支援補助金収入        | 0                 | 0                  | 0                    | 0                    | 89,037,967         | 143,226,017        | 324,000            | 324,000            | 312,000            | 0                  | 233,223,984          |
| 教育振興補助金収入         | 0                 | 0                  | 0                    | 0                    | 444,000            | 471,000            | 493,000            | 209,000            | 729,000            | 0                  | 2,346,000            |
| その他の補助金収入         | 0                 | 0                  | 0                    | 0                    | 428,240            | 573,460            | 0                  | 0                  | 0                  | 2,756,000          | 3,757,700            |
| その他の地方公共団体補助金収入   | 0                 | 6,800,306          | 11,578,080           | 18,378,386           | 283,643            | 278,080            | 0                  | 0                  | 0                  | 216,000            | 19,156,109           |

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|----------------------|--------------------|--------------------|----------------------|----------------------|--------------------|----------------------|--------------------|--------------------|--------------------|--------------------|----------------------|
|                      |                    | リベラルアーツ学部          | 人間科学部                | 計                    |                    |                      |                    |                    |                    |                    |                      |
| <b>資産売却収入</b>        | <b>700,000,000</b> | <b>0</b>           | <b>0</b>             | <b>0</b>             | <b>0</b>           | <b>0</b>             | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>0</b>           | <b>700,000,000</b>   |
| 有価証券売却収入             | 700,000,000        | 0                  | 0                    | 0                    | 0                  | 0                    | 0                  | 0                  | 0                  | 0                  | 700,000,000          |
| <b>付随事業・収益事業収入</b>   | <b>5,000,000</b>   | <b>25,275,048</b>  | <b>51,295,972</b>    | <b>76,571,020</b>    | <b>0</b>           | <b>33,127,150</b>    | <b>0</b>           | <b>22,377,850</b>  | <b>120,149,715</b> | <b>32,162,880</b>  | <b>289,388,615</b>   |
| 補助活動収入               | 0                  | 25,275,048         | 48,562,972           | 73,838,020           | 0                  | 33,127,150           | 0                  | 22,377,850         | 120,149,715        | 32,162,880         | 281,655,615          |
| 大学食堂収入               | 0                  | 6,572,948          | 11,191,772           | 17,764,720           | 0                  | 0                    | 0                  | 0                  | 0                  | 0                  | 17,764,720           |
| 相談センター収入             | 0                  | 0                  | 2,769,800            | 2,769,800            | 0                  | 0                    | 0                  | 0                  | 0                  | 0                  | 2,769,800            |
| 公開講座収入               | 0                  | 103,600            | 176,400              | 280,000              | 0                  | 0                    | 0                  | 0                  | 0                  | 0                  | 280,000              |
| T S S 収入             | 0                  | 0                  | 0                    | 0                    | 0                  | 0                    | 0                  | 0                  | 42,709,135         | 0                  | 42,709,135           |
| 預り保育料収入              | 0                  | 0                  | 0                    | 0                    | 0                  | 0                    | 0                  | 0                  | 19,990,850         | 13,796,260         | 33,787,110           |
| スクールバス収入             | 0                  | 18,598,500         | 34,425,000           | 53,023,500           | 0                  | 33,127,150           | 0                  | 22,377,850         | 0                  | 0                  | 108,528,500          |
| 幼稚園課外授業料収入           | 0                  | 0                  | 0                    | 0                    | 0                  | 0                    | 0                  | 0                  | 0                  | 5,641,790          | 5,641,790            |
| 給食費収入                | 0                  | 0                  | 0                    | 0                    | 0                  | 0                    | 0                  | 0                  | 57,449,730         | 11,236,830         | 68,686,560           |
| その他の補助活動収入           | 0                  | 0                  | 0                    | 0                    | 0                  | 0                    | 0                  | 0                  | 0                  | 1,488,000          | 1,488,000            |
| 受託事業収入               | 0                  | 0                  | 2,733,000            | 2,733,000            | 0                  | 0                    | 0                  | 0                  | 0                  | 0                  | 2,733,000            |
| 収益事業収入               | 5,000,000          | 0                  | 0                    | 0                    | 0                  | 0                    | 0                  | 0                  | 0                  | 0                  | 5,000,000            |
| <b>受取利息・配当金収入</b>    | <b>4,014,467</b>   | <b>5,965,003</b>   | <b>9,512,686</b>     | <b>15,477,689</b>    | <b>4,886,561</b>   | <b>5,603,653</b>     | <b>4,586,394</b>   | <b>2,575,845</b>   | <b>4,434,381</b>   | <b>1,068,574</b>   | <b>42,647,564</b>    |
| 第3号基本金引当特定<br>資産運用収入 | 0                  | 817,933            | 1,738,109            | 2,556,042            | 0                  | 0                    | 0                  | 0                  | 0                  | 0                  | 2,556,042            |
| その他の受取利息・<br>配当金収入   | 4,014,467          | 5,147,070          | 7,774,577            | 12,921,647           | 4,886,561          | 5,603,653            | 4,586,394          | 2,575,845          | 4,434,381          | 1,068,574          | 40,091,522           |
| <b>雑収入</b>           | <b>10,445,881</b>  | <b>47,451,935</b>  | <b>43,983,359</b>    | <b>91,435,294</b>    | <b>11,374,318</b>  | <b>8,771,003</b>     | <b>49,404,288</b>  | <b>3,700,101</b>   | <b>30,801,646</b>  | <b>2,557,955</b>   | <b>208,490,486</b>   |
| 施設設備利用料収入            | 0                  | 4,470,139          | 12,398,423           | 16,868,562           | 1,555,550          | 1,263,489            | 41,575,749         | 824,656            | 95,700             | 1,614,124          | 63,797,830           |
| 大学退職金財団より<br>繰入収入    | 0                  | 41,055,440         | 26,427,870           | 67,483,310           | 0                  | 0                    | 0                  | 0                  | 0                  | 0                  | 67,483,310           |
| 大阪府私学総連合会より<br>繰入収入  | 500,911            | 0                  | 0                    | 0                    | 8,217,906          | 2,110,672            | 6,739,835          | 267,255            | 27,797,212         | 0                  | 45,633,791           |
| その他の雑収入              | 9,944,970          | 1,926,356          | 5,157,066            | 7,083,422            | 1,600,862          | 5,396,842            | 1,088,704          | 2,608,190          | 2,908,734          | 943,831            | 31,575,555           |
| <b>借入金等収入</b>        | <b>0</b>           | <b>2,500,000</b>   | <b>2,800,000</b>     | <b>5,300,000</b>     | <b>10,500,000</b>  | <b>8,300,000</b>     | <b>33,600,000</b>  | <b>11,100,000</b>  | <b>9,200,000</b>   | <b>10,900,000</b>  | <b>88,900,000</b>    |
| 学校債収入                | 0                  | 2,500,000          | 2,800,000            | 5,300,000            | 10,500,000         | 8,300,000            | 33,600,000         | 11,100,000         | 9,200,000          | 10,900,000         | 88,900,000           |
| <b>計</b>             | <b>783,063,614</b> | <b>952,627,437</b> | <b>1,703,764,160</b> | <b>2,656,391,597</b> | <b>873,172,237</b> | <b>1,029,113,257</b> | <b>891,726,972</b> | <b>550,583,419</b> | <b>847,488,704</b> | <b>211,803,451</b> | <b>7,843,343,251</b> |

**支 出 の 部**

(単位：円)

| 科 目             | 部 門 | 学校法人               | 帝塚山学院大学            |                    |                      | 帝塚山学院<br>高等学校      | 帝塚山学院<br>泉ヶ丘高校     | 帝塚山学院<br>中学校       | 帝塚山学院<br>泉ヶ丘中学校    | 帝塚山学院<br>小学校       | 帝塚山学院<br>幼稚園       | 総 額                  |
|-----------------|-----|--------------------|--------------------|--------------------|----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|
|                 |     |                    | リベラルアーツ学部          | 人間科学部              | 計                    |                    |                    |                    |                    |                    |                    |                      |
| <b>人件費支出</b>    |     | <b>343,785,798</b> | <b>442,485,008</b> | <b>851,422,332</b> | <b>1,293,907,340</b> | <b>595,473,237</b> | <b>698,367,916</b> | <b>479,264,331</b> | <b>321,732,962</b> | <b>519,235,809</b> | <b>117,791,380</b> | <b>4,369,558,773</b> |
| 教員人件費支出         |     | 0                  | 301,510,334        | 506,433,287        | 807,943,621          | 537,942,884        | 609,244,284        | 448,104,671        | 305,653,898        | 410,275,193        | 103,410,442        | 3,222,574,993        |
| 職員人件費支出         |     | 289,473,796        | 113,658,480        | 260,146,370        | 373,804,850          | 42,490,362         | 83,802,551         | 17,067,850         | 15,629,358         | 65,030,250         | 14,380,938         | 901,679,955          |
| 役員報酬支出          |     | 52,389,583         | 0                  | 0                  | 0                    | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  | 52,389,583           |
| 退職金支出           |     | 1,922,419          | 27,316,194         | 84,842,675         | 112,158,869          | 15,039,991         | 5,321,081          | 14,091,810         | 449,706            | 43,930,366         | 0                  | 192,914,242          |
| <b>教育研究経費支出</b> |     | <b>9,892,667</b>   | <b>211,843,883</b> | <b>420,408,115</b> | <b>632,251,998</b>   | <b>141,854,038</b> | <b>172,783,799</b> | <b>136,857,588</b> | <b>72,221,039</b>  | <b>187,944,625</b> | <b>35,509,152</b>  | <b>1,389,314,906</b> |
| 消耗品費支出          |     | 0                  | 7,689,420          | 27,209,372         | 34,898,792           | 15,018,388         | 12,625,091         | 14,998,066         | 6,273,486          | 14,739,444         | 4,426,959          | 102,980,226          |
| 光熱水費支出          |     | 0                  | 10,287,167         | 21,901,714         | 32,188,881           | 17,594,847         | 12,750,783         | 14,728,371         | 7,016,434          | 19,804,495         | 1,598,237          | 105,682,048          |
| 旅費交通費支出         |     | 650,720            | 4,388,559          | 4,428,362          | 8,816,921            | 2,740,175          | 5,634,965          | 1,735,046          | 2,562,237          | 4,998,427          | 33,680             | 27,172,171           |
| 奨学費支出           |     | 0                  | 84,945,200         | 171,701,650        | 256,646,850          | 33,854,766         | 81,394,800         | 32,319,333         | 20,208,500         | 714,000            | 0                  | 425,138,249          |
| 福利費支出           |     | 0                  | 777,700            | 1,276,730          | 2,054,430            | 423,720            | 503,970            | 384,000            | 235,680            | 321,120            | 10,920             | 3,933,840            |
| 慶弔費支出           |     | 0                  | 96,000             | 92,000             | 188,000              | 42,000             | 0                  | 0                  | 10,000             | 10,000             | 0                  | 250,000              |
| 通信運搬費支出         |     | 49,520             | 5,275,490          | 9,213,659          | 14,489,149           | 2,255,646          | 2,402,810          | 1,789,548          | 1,116,032          | 2,693,210          | 345,409            | 25,141,324           |
| 印刷製本費支出         |     | 833,581            | 8,436,210          | 15,318,236         | 23,754,446           | 1,028,813          | 2,205,056          | 589,528            | 1,253,170          | 2,744,874          | 1,009,322          | 33,418,790           |
| 新聞雑誌費支出         |     | 0                  | 3,575,522          | 5,016,358          | 8,591,880            | 1,984,201          | 1,121,280          | 313,359            | 600,044            | 2,318,283          | 143,295            | 15,072,342           |
| 修繕費支出           |     | 0                  | 10,548,923         | 22,699,823         | 33,248,746           | 12,513,548         | 9,038,141          | 12,793,092         | 4,588,659          | 11,081,581         | 2,295,096          | 85,558,863           |
| 保健衛生費支出         |     | 0                  | 1,417,943          | 3,355,920          | 4,773,863            | 1,976,485          | 2,928,481          | 1,778,752          | 1,526,490          | 1,099,047          | 85,982             | 14,169,100           |
| 緑化費支出           |     | 0                  | 7,770              | 13,230             | 21,000               | 0                  | 0                  | 0                  | 0                  | 0                  | 0                  | 21,000               |
| 損害保険料支出         |     | 0                  | 1,198,049          | 1,167,260          | 2,365,309            | 1,005,317          | 894,389            | 660,570            | 531,592            | 915,085            | 69,704             | 6,441,966            |
| 賃借料支出           |     | 1,127,529          | 6,284,448          | 10,872,577         | 17,157,025           | 3,010,782          | 1,312,612          | 2,462,957          | 1,236,396          | 4,485,338          | 548,994            | 31,341,633           |
| 公租公課費支出         |     | 0                  | 1,450              | 3,350              | 4,800                | 600                | 67,062             | 1,200              | 29,138             | 0                  | 0                  | 102,800              |
| 諸会費支出           |     | 0                  | 2,584,960          | 5,933,303          | 8,518,263            | 3,065,377          | 2,102,982          | 2,499,396          | 1,084,952          | 1,699,447          | 415,153            | 19,385,570           |
| 会議費支出           |     | 0                  | 103,203            | 203,315            | 306,518              | 234,588            | 334,715            | 995,349            | 413,202            | 285,017            | 60,390             | 2,629,779            |
| 支払報酬支出          |     | 0                  | 4,266,735          | 7,859,051          | 12,125,786           | 5,247,886          | 3,679,749          | 4,885,346          | 2,496,252          | 2,473,552          | 679,100            | 31,587,671           |
| 委託費支出           |     | 7,231,317          | 55,628,695         | 100,767,421        | 156,396,116          | 35,254,385         | 32,706,902         | 40,735,751         | 20,590,180         | 52,417,446         | 14,011,452         | 359,343,549          |
| リース料支出          |     | 0                  | 590,351            | 1,253,458          | 1,843,809            | 344,324            | 595,892            | 321,763            | 341,040            | 366,036            | 0                  | 3,812,864            |
| 手数料支出           |     | 0                  | 735,884            | 1,168,061          | 1,903,945            | 416,772            | 468,084            | 203,408            | 98,193             | 110,638            | 13,486             | 3,214,526            |
| 学生等補助費支出        |     | 0                  | 2,821,971          | 8,546,266          | 11,368,237           | 3,833,087          | 13,435             | 2,662,753          | 9,362              | 230                | 0                  | 17,887,104           |



| 科 目             | 部 門<br>学校法人        | 帝塚山学院大学            |                      |                      | 帝塚山学院<br>高等学校      | 帝塚山学院<br>泉ヶ丘高校       | 帝塚山学院<br>中学校       | 帝塚山学院<br>泉ヶ丘中学校    | 帝塚山学院<br>小学校       | 帝塚山学院<br>幼稚園       | 総 額                  |
|-----------------|--------------------|--------------------|----------------------|----------------------|--------------------|----------------------|--------------------|--------------------|--------------------|--------------------|----------------------|
|                 |                    | リベラルアーツ学部          | 人間科学部                | 計                    |                    |                      |                    |                    |                    |                    |                      |
| <b>借入金等返済支出</b> | <b>0</b>           | <b>4,200,000</b>   | <b>5,000,000</b>     | <b>9,200,000</b>     | <b>33,300,000</b>  | <b>34,900,000</b>    | <b>4,600,000</b>   | <b>1,600,000</b>   | <b>14,200,000</b>  | <b>3,800,000</b>   | <b>101,600,000</b>   |
| 学校債返済支出         | 0                  | 4,200,000          | 5,000,000            | 9,200,000            | 33,300,000         | 34,900,000           | 4,600,000          | 1,600,000          | 14,200,000         | 3,800,000          | 101,600,000          |
| <b>施設関係支出</b>   | <b>3,488,804</b>   | <b>36,741,143</b>  | <b>85,542,574</b>    | <b>122,283,717</b>   | <b>48,970,886</b>  | <b>32,819,184</b>    | <b>39,185,208</b>  | <b>18,783,306</b>  | <b>29,839,412</b>  | <b>2,182,400</b>   | <b>297,552,917</b>   |
| 建物附属設備支出        | 573,804            | 36,139,942         | 84,265,022           | 120,404,964          | 46,536,108         | 32,819,184           | 37,234,695         | 18,783,306         | 27,498,797         | 2,182,400          | 286,033,258          |
| 構築物支出           | 2,915,000          | 601,201            | 1,277,552            | 1,878,753            | 2,434,778          | 0                    | 1,950,513          | 0                  | 2,340,615          | 0                  | 11,519,659           |
| <b>設備関係支出</b>   | <b>934,450</b>     | <b>5,234,408</b>   | <b>14,803,247</b>    | <b>20,037,655</b>    | <b>28,266,999</b>  | <b>39,533,801</b>    | <b>65,564,651</b>  | <b>22,626,298</b>  | <b>10,460,831</b>  | <b>2,505,129</b>   | <b>189,929,814</b>   |
| 教育研究用機器備品支出     | 0                  | 2,924,292          | 9,894,262            | 12,818,554           | 19,160,067         | 32,337,934           | 55,992,377         | 18,507,907         | 8,669,484          | 2,067,203          | 149,553,526          |
| 管理用機器備品支出       | 934,450            | 934,371            | 1,985,539            | 2,919,910            | 326,524            | 206,063              | 261,580            | 117,935            | 313,896            | 415,200            | 5,495,558            |
| 図書支出            | 0                  | 1,375,745          | 2,923,446            | 4,299,191            | 1,111,922          | 889,292              | 887,940            | 508,968            | 498,451            | 22,726             | 8,218,490            |
| ソフトウェア支出        | 0                  | 0                  | 0                    | 0                    | 7,668,486          | 6,100,512            | 8,422,754          | 3,491,488          | 979,000            | 0                  | 26,662,240           |
| <b>計</b>        | <b>564,153,346</b> | <b>799,857,337</b> | <b>1,478,968,627</b> | <b>2,278,825,964</b> | <b>878,922,663</b> | <b>1,056,584,147</b> | <b>766,054,731</b> | <b>483,264,716</b> | <b>785,538,597</b> | <b>173,992,458</b> | <b>6,987,336,622</b> |

総合心理学部及び食環境学部（令和5年6月22日設置認可、令和6年4月1日開設）の収入支出は法人部門で処理している。